

# *Town of Elma, New York*



## *2015 Adopted Budget*

**Supervisor**

**Dennis M. Powers**

**Councilmembers**

**Thomas M. Fallon**

**James Malczewski**

**Michael P. Nolan**

**Tracy W. Petrocy**

# TOWN OF ELMA, NEW YORK

## 2015 ADOPTED BUDGET

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# TOWN OF ELMA, NEW YORK

## 2015 BUDGET - SUMMARY

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<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General	\$ 2,839,551	\$ 2,839,551	\$ (0)	\$ -
Highway	1,377,413	1,111,914	-	265,498
Water	2,388,270	2,349,400	-	38,870
Sanitary Sewer District #1	19,717	125	-	19,592
Sanitary Sewer District #2	17,858	-	-	17,858
Sanitary Sewer District #4	31,934	200	-	31,734
Sanitary Sewer District #5	94,278	525	-	93,753
Sanitary Sewer District #7	60,989	50	-	60,939
Drainage District #1	5,475	-	-	5,475
Drainage District #14	1,005	-	-	1,005
Lighting District	35,004	500	2,500	32,004
Fire Protection District	834,548	50,453	-	784,095
TFPD Service Award	130,000	-	-	130,000
Springbrook Fire District	397,522	-	-	397,522
Springbrook Fire Service Award	68,300	-	-	68,300
Refuse User Fee (per unit charge)	319,880	-	-	319,880

# TOWN OF ELMA, NEW YORK

## 2015 Summary of Tax Rates

<b>Fund</b>	<b>Assessment Code</b>	<b>Taxable Valuation</b>	<b>Amount to be Raised</b>	<b>Tax Rate</b>
Highway		54,988,815	265,498	4.8282248
Fire Protection District	42020	41,944,106	784,095	18.6938065
Springbrook Fire District	42021	17,252,644	397,522	23.0412220
TPFD Service Award	42025	41,944,106	130,000	3.0993628
Springbrook Fire Service Award	42026	17,252,644	68,300	3.9588135
Lighting District	42030	59,240,928	32,004	0.5402346
Water District	42040	59,265,242	38,768	0.6541458
Exempt Water District	42041	155,000	101	0.6541458
Sanitary Sewer District #1	42050	35	19,592	559.7787429
Sanitary Sewer District #2	42051	51,600	17,858	346.0852713
Sanitary Sewer District #4	42054	57	31,734	556.7331509
Sanitary Sewer District #5	42055	147	93,753	637.7767701
Sanitary Sewer District #7	42056	113	60,939	539.2793735
Drainage District #1	42061	108	5,475	50.6951852
Drainage District #14	42065	30	1,005	33.5000000
Refuse User Fee	42064	7,997	319,880	40.0000000

**TOWN OF ELMA**

**Tax Rate per \$1,000**

FUND	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Increase (Decrease)	Percentage Change	
<b><u>Rate per \$1,000 of Assessed valuation</u></b>															
Highway Fund	4.97	4.90	4.86	4.96	4.73	4.72	4.64	4.59	4.72	4.70	\$ 4.70	\$ 4.83	\$ 0.13	2.73%	
Water	1.62	1.21	1.22	1.23	1.16	1.11	1.09	0.89	0.73	0.61	\$ 0.61	\$ 0.66	\$ 0.05	7.52%	
Lighting District	0.92	0.91	0.89	0.79	0.73	0.68	0.66	0.57	0.56	0.52	\$ 0.51	\$ 0.54	\$ 0.03	5.93%	
Fire Protection District	15.57	15.76	15.51	16.13	16.57	16.74	17.50	17.97	17.90	18.32	\$ 18.69	\$ 18.69	\$ 0.00	0.02%	
TPFD Service Award	1.97	2.21	2.17	2.36	3.01	2.97	3.39	3.37	3.32	3.28	\$ 3.13	\$ 3.10	\$ (0.03)	-0.98%	
<b><u>Rate per household</u></b>															
											<b>2014 Rate</b>	<b>2015 Rate</b>	<b>Units</b>	<b>Increase (Decrease)</b>	<b>Percentage Change</b>
Sanitary Sewer District #1	542.46	520.23	533.43	531.77	526.69	532.17	524.80	522.00	548.22	547.51	\$ 546.17	\$ 559.78	35	\$ 13.61	2.49%
Sanitary Sewer District #2	74.61	74.61	77.52	80.04	100.47	103.53	203.49	217.05	309.04	346.09	\$ 346.09	\$ 346.09	1	\$ (0.00)	0.00%
Sanitary Sewer District #4	501.74	490.88	505.63	503.75	503.56	512.21	534.39	533.80	554.61	548.90	\$ 545.49	\$ 556.73	57	\$ 11.24	2.06%
Sanitary Sewer District #5	648.38	642.91	678.50	670.72	622.02	619.53	620.33	610.76	628.36	618.81	\$ 618.33	\$ 637.78	147	\$ 19.45	3.15%
Sanitary Sewer District #7	531.05	539.38	552.12	551.75	547.31	562.95	560.46	553.51	546.46	498.30	\$ 496.02	\$ 539.28	113	\$ 43.26	8.72%

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**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**ESTIMATED REVENUES**

<u>Account Code</u>		<u>2015 Adopted Budget</u>
	<b>REAL PROPERTY TAX ITEMS</b>	
A1090	Interest and Penalties on Real Property Taxes	25,000
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<u>25,000</u>
	<b>NON PROPERTY TAX ITEMS</b>	
A1120	Erie County Sales Tax	1,255,831
	<b>TOTAL NON PROPERTY TAX ITEMS</b>	<u>1,255,831</u>
	<b>DEPARTMENTAL INCOME</b>	
A1255	Town Clerk Fees	5,500
A1289	Other General Government Income	40,000
A1290	School Resource Officer Income	50,000
A1540	Fire Inspection Fee	20,000
A2001	Park and Recreation Charges	95,000
A2005	Tri-Town Aquatic Club	17,000
A2025	Ski Club Fees	12,000
A2089	Park and Recreation Fee (New Buildings)	6,000
A2110	Zoning Fees	1,500
A2113	Easement Fees	7,500
A2115	Planning Fees	11,000
A2130	Refuse Fees	319,500
A2140	Recycling Fees	9,000
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>594,000</u>
	<b>USE OF MONEY AND PROPERTY</b>	
A2401	Interest Earnings	1,500
A2411	Land Use - Cell Tower	20,000
A2412	Land Use - National Fuel	3,900
A2450	Cable TV Fees	102,000
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<u>127,400</u>
	<b>LICENSES AND PERMITS</b>	
A2530	Games of Chance	50
A2540	Bingo Licenses	-
A2544	Dog Licenses	12,000
A2555	Building Permits	110,000
A2590	Other Permits	1,000
	<b>TOTAL LICENSES AND PERMITS</b>	<u>123,050</u>
	<b>FINES AND FORFEITURES</b>	
A2610	Fines and Forfeited Bail	275,000
	<b>TOTAL FINES AND FORFEITURES</b>	<u>275,000</u>

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**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**ESTIMATED REVENUES**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
	<b>SALE OF PROPERTY AND COMP. FOR LOSS</b>	
A2650	Sales of Scrap	16,641
A2655	Minor Sales - Other	200
A2680	Insurance Recoveries	-
	<b>TOTAL SALE OF PROPERTY</b>	<b>16,841</b>
	<b>MISCELLANEOUS</b>	
A2701	Refunds of Prior Years Expenditures	-
A2770	Other Miscellaneous Revenue	15,000
A2770.200	Clothing Drop Box	1,000
A2901	Erie County Grants	-
	<b>TOTAL MISCELLANEOUS</b>	<b>16,000</b>
	<b>STATE AID</b>	
A3001	State Aid - Per Capita	51,129
A3005	State Aid - Mortgage Tax	350,000
A3021	State Aid - Court Grant	2,000
A3040	State Aid - Star Grant (Assessor)	-
A3055	State Aid - GIS Grant	-
A3060	State Aid - Grants	-
A3061	State Aid - Sara Grant (Courts)	-
A3070	State Aid - FEMA	-
A3089	State Aid - Stop DWI Grant	800
A3789	State Aid - VFW Memorial	-
A3820	State Aid - Youth Programs	2,500
A3889	State Aid - Creek Rd Park	-
A3910	State Aid - Conservation Easement Grant	-
A3960	State Aid - Emergency Assistance	-
	<b>TOTAL STATE AID</b>	<b>406,429</b>
	<b>TOTAL GENERAL FUND - ESTIMATED REVENUES</b>	<b>\$ 2,839,551</b>
	<b>GENERAL FUND - APPROPRIATED FUND BALANCE</b>	<b>\$ (0)</b>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
<b>GENERAL GOVERNMENT SUPPORT</b>		
A1010	<b>TOWN BOARD</b>	
	<u>.1 Personal Services</u>	
	.100 Councilmen (4)	62,392
	Total Personal Services	62,392
	<u>.4 Contractual Expenses</u>	
	.410 Other Expenses	4,500
	Total Contractual Expenses	4,500
	<b>TOTAL TOWN BOARD</b>	66,892
A1110	<b>TOWN JUSTICES</b>	
	<u>.1 Personal Services</u>	
	.100 Town Justices	71,360
	.109 Clerk to Town Justice	30,607
	.110 Clerk to Town Justice	33,284
	.111 Clerk to Town Justice-Overtime	4,500
	.120 Clerk P/T	13,672
	.121 Sara Grant Expenses	-
	Total Personal Services	153,423
	<u>.4 Contractual Expenses</u>	
	.410 Office Expenses	5,000
	.411 Court Reporter	4,000
	.412 Court Security-Officer P/T	20,000
	.415 Court Surveillance Grant	-
	.416 Assistance Program Grant	2,000
	Total Contractual Expenses	31,000
	<b>TOTAL TOWN JUSTICES</b>	184,423
A1220	<b>SUPERVISOR</b>	
	<u>.100 Personal Services</u>	
	.100 Supervisor	68,788
	.110 Clerk to Supervisor	-
	Total Personal Services	68,788
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses	3,500
	Total Contractual Expenses	3,500
	<b>TOTAL SUPERVISOR</b>	72,288
A1320	<b>INDEPENDENT AUDITING</b>	
	<u>.4 Contractual Expenses</u>	
	.400 Professional Services	15,000
	Total Contractual Expenses	15,000
	<b>TOTAL INDEPENDENT AUDITING</b>	15,000



**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Adopted Budget</u>
A1355	<b>ASSESSMENT</b>
	<u>.1 Personal Services</u>
	.100 Assessor 58,167
	.110 Deputy Receiver of Taxes and Assessment 33,033
	.111 Clerk-PT 3,000
	.115 Assessment Board of Review 800
	<u>Total Personal Services 95,000</u>
	<u>.4 Contractual Expenses</u>
	.410 Other expenses 4,000
	<u>Total Contractual Expenses 4,000</u>
	<b>TOTAL ASSESSMENT 99,000</b>
A1410	<b>TOWN CLERK</b>
	<u>.1 Personal Services</u>
	.100 Town Clerk 62,160
	.101 Deputy Town Clerk 33,505
	.102 Records Management Clerk -
	.103 Deputy Town Clerk 29,850
	.110 Clerical P/T -
	<u>Total Personal Services 125,515</u>
	<u>.4 Contractual Expenses</u>
	.410 Other expenses 5,000
	.411 Codification of Ordinances 2,000
	.412 Records Management 2,500
	<u>Total Contractual Expenses 9,500</u>
	<b>TOTAL TOWN CLERK 135,015</b>
A1420	<b>ATTORNEY</b>
	<u>.1 Personal Services</u>
	.100 Town Attorney 50,516
	.101 Deputy Town Attorney 21,927
	<u>Total Personal Services 72,442</u>
	<u>.4 Contractual Expenses</u>
	.410 Other expenses 2,500
	<u>Total Contractual Expenses 2,500</u>
	<b>TOTAL ATTORNEY 74,942</b>
A1440	<b>ENGINEER</b>
	<u>.1 Personal Services</u>
	.100 Town Engineer P/T 22,263
	<u>Total Personal Services 22,263</u>
	<u>.4 Contractual Expenses</u>
	.410 Other expenses 2,000
	.415 Consulting services 15,000
	<u>Total Contractual Expenses 17,000</u>
	<b>TOTAL ENGINEER 39,263</b>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
A1620	<b>BUILDINGS</b>	
	<u>.1 Personal Services</u>	
	.100 Caretaker P/T	2,500
	Total Personal Services	2,500
	<u>.2 Equipment</u>	
	.201 Furniture & Equipment	10,000
	Total Equipment	10,000
	<u>.4 Contractual Expenses</u>	
	.400 Repairs	10,000
	.401 Utilities	40,000
	.402 Supplies and contracts	50,000
	.414 Remodeling & Alterations	-
	Total Contractual Expenses	100,000
	<b>TOTAL BUILDINGS</b>	112,500
A1670	<b>CENTRAL PRINTING AND MAILING</b>	
	<u>.4 Contractual Expenses</u>	
	.400 Printing and mailing	15,000
	Total Contractual Expenses	15,000
	<b>TOTAL PRINTING AND MAILING</b>	15,000
A1680	<b>SYSTEM ADMINISTRATOR</b>	
	<u>.1 Personal Services</u>	
	.100 System Administrator	10,000
	.101 Website Administration	2,500
	Total Personal Services	12,500
	<u>.4 Contractual Expenses</u>	
	.400 Other Expenses	-
	Total Contractual Expenses	-
	<b>TOTAL SYSTEMS ADMINISTRATOR</b>	12,500
A1691	<b>BOOKKEEPER</b>	
	<u>.1 Personal Services</u>	
	.100 Bookkeeper	39,319
	.101 Bookkeeper GASB 34 Implementation	999
	.102 Bookkeeper Budget	2,500
	Total Personal Services	42,818
	<u>.4 Contractual Expenses</u>	
	.400 Other Expenses	2,500
	Total Contractual Expenses	2,500
	<b>TOTAL BOOKKEEPER</b>	45,318

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

Account Code	2015 Adopted Budget
<b>SPECIAL ITEMS</b>	
A1910 Unallocated Insurance	32,000
A1920 Municipal Association Dues	5,000
A1930 Judgements and Claims	5,000
A1931 Erie County Chargebacks	-
A1940 Special Services	-
A1950 Taxes and Assessments on Property	-
A1960 Property Acquisition	-
A1989 .100 Training & Planning Coordinator	300
A1990 Contingency	46,034
A1990 .401 Labor Negotiations	-
<b>TOTAL SPECIAL ITEMS</b>	<b>88,334</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>960,475</b>
 <b>PUBLIC SAFETY</b>	
<b>A3120 POLICE</b>	
<u>.1 Personal Services</u>	
.100 Special Police (Bingo Inspector & Bailiff)	-
.101 School Crossing Guard P/T	7,560
.105 School Resource Officer	50,000
Total Personal Services	57,560
<u>.4 Contractual Expenses</u>	
.400 Mileage-Bingo Inspector	-
.401 Other Expenses-Crossing Guard	300
.405 SRO Car Lease	5,997
.406 SRO Clothing Allowance	475
.407 Other Expenses-SRO	500
Total Contractual Expenses	7,272
<b>TOTAL POLICE</b>	<b>64,832</b>
 <b>A3310 TRAFFIC CONTROL</b>	
<u>.4 Contractual Expenses</u>	
.400 Highway Signs	3,500
.401 Signals and Intersections	30,000
Total Contractual Expenses	33,500
<b>TOTAL TRAFFIC CONTROL</b>	<b>33,500</b>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Adopted Budget</u>
<b>A3510 CONTROL OF ANIMALS</b>	
<u>.1 Personal Services</u>	
.100 Dog Control Officer P/T	7,419
.101 Assistant Dog Control Officer	-
Total Personal Services	<u>7,419</u>
<u>.4 Contractual Expenses</u>	
.410 Other expenses	300
.411 Enumeration	200
.412 Mileage	-
.413 Cell Phone	500
.414 Licenses	-
Total Contractual Expenses	<u>1,000</u>
<b>TOTAL CONTROL OF ANIMALS</b>	<u><u>8,419</u></u>
<b>A3620 BUILDING AND ZONING INSPECTOR</b>	
<u>.1 Personal Services</u>	
.100 Building Inspector	62,160
.101 Assistant Inspector	44,554
.102 Building and Zoning Clerk	-
.103 Assistant Inspector P/T	-
.104 Clerk P/T	13,021
Total Personal Services	<u>119,734</u>
<u>.2 Equipment</u>	
.200 Purchase of Equipment	1,500
.201 Equipment Maintenance	1,500
.202 Purchase of Truck	-
Total Equipment	<u>3,000</u>
<u>.4 Contractual Expenses</u>	
.400 Fire Inspector & Education	20,000
.410 Other expenses	2,500
.450 Inspection - Springbrook Shores	3,000
Total Contractual Expenses	<u>25,500</u>
<b>TOTAL BUILDING AND ZONING INSPECTOR</b>	<u><u>148,234</u></u>
<b>TOTAL PUBLIC SAFETY</b>	<u><u>254,985</u></u>
<b>HEALTH</b>	
<b>A4020 REGISTRAR OF VITAL STATISTICS</b>	
<u>.1 Personal Services</u>	
.100 Registrar	1,500
Total Personal Services	<u>1,500</u>
<u>.4 Contractual Expenses</u>	
4189.400 Other Public Health	4,500
Total Contractual Expenses	<u>4,500</u>
<b>TOTAL REGISTRAR OF VITAL STATISTICS</b>	<u><u>6,000</u></u>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
A4552	<b>MEALS ON WHEELS</b>	
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses	2,000
	Total Contractual Expenses	2,000
	<b>TOTAL MEALS ON WHEELS</b>	2,000
<b>TOTAL HEALTH</b>		8,000
<b>TRANSPORTATION</b>		
A5010	<b>SUPERINDEPENDENT OF HIGHWAYS</b>	
	<u>.1 Personal Services</u>	
	.100 Superintendent of Highways	62,160
	Total Personal Services	62,160
	<u>.4 Contractual Expenses</u>	
	.410 Other expenses	2,500
	Total Contractual Expenses	2,500
	<b>TOTAL SUPERINDEPENDENT OF HIGHWAYS</b>	64,660
A5132	<b>HIGHWAY GARAGE</b>	
	<u>.2 Equipment</u>	
	.200 Salt Shed	-
	Total Equipment	
	<u>.4 Contractual Expenses</u>	
	.400 Repairs	10,000
	.401 Utilities	20,000
	Total Contractual Expenses	30,000
	<b>TOTAL HIGHWAY GARAGE</b>	30,000
<b>TOTAL TRANSPORTATION</b>		94,660
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>		
A6410	<b>PUBLICITY</b>	
	<u>.4 Contractual Expenses</u>	
	.400 Publicity Expenses	3,000
	Total Contractual Expenses	3,000
	<b>TOTAL PUBLICITY</b>	3,000
A6510	<b>VETERANS SERVICES</b>	
	<u>.4 Contractual Expenses</u>	
	.400 Veterans of Foreign Wars	2,000
	.401 Veterans of Foreign Wars Memorial	-
	Total Contractual Expenses	2,000
	<b>TOTAL VETERANS SERVICES</b>	2,000

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
A6989	<b>GRANTS WRITER</b>	
	<u>.4 Contractual Expenses</u>	
	.400 Grants Writer	15,000
	Total Contractual Expenses	15,000
	<b>TOTAL GRANTS WRITER</b>	15,000
<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>		20,000
<b>CULTURE AND RECREATION</b>		
A7020	<b>PARKS AND RECREATION ADMINISTRATION</b>	
	<u>.1 Personal Services</u>	
	.100 Event Coordinator	1,000
	Total Personal Services	1,000
	<b>TOTAL PARKS AND RECREATION ADMIN.</b>	1,000
A7110	<b>PARKS AND PLAYGROUNDS</b>	
	<u>.1 Personal Services</u>	
	.100 Superintendent of Parks	14,015
	.110 Compensation of Employees	20,000
	Total Personal Services	34,015
	<u>.2 Equipment</u>	
	.200 Equipment	10,000
	Total Equipment	10,000
	<u>.4 Contractual Expenses</u>	
	.400 Park development	60,000
	.401 Utilities	8,500
	.402 Repairs	40,000
	.403 Park - supplies	1,000
	.405 New park - development	-
	.410 Creek Road Park Grant	-
	Total Contractual Expenses	109,500
	<b>TOTAL PARKS AND PLAYGROUNDS</b>	153,515

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Adopted Budget</u>
<b>A7310 RECREATION YOUTH PROGRAM</b>	
<u>.1 Personal Services</u>	
.100 Comp. of Employees TriTown	100,000
.110 Comp. of Employees TTAC	20,000
Total Personal Services	<u>120,000</u>
<u>.4 Contractual Expenses</u>	
.400 Other expenses TriTown	18,000
.410 Other expenses TTAC	-
.420 EMW Baseball	7,000
.430 EMW Football	5,000
.440 EMW Soccer	5,000
.450 EMW Lacrosse	2,000
Total Contractual Expenses	<u>37,000</u>
<u>.8 Fringe Benefits</u>	
.800 Fringe Benefits TriTown	9,000
.810 Fringe Benefits TTAC	3,000
Total Fringe Benefits	<u>12,000</u>
<b>TOTAL RECREATION YOUTH PROGRAM</b>	<u>169,000</u>
<b>A7321 JOINT YOUTH PROGRAM</b>	
<u>.4 Contractual Expenses</u>	
.400 Boys and Girls Club	57,500
Total Contractual Expenses	<u>57,500</u>
<b>TOTAL JOINT YOUTH PROGRAM</b>	<u>57,500</u>
<b>A7410 LIBRARY</b>	
<u>.4 Contractual Expenses</u>	
.400 Repairs	30,000
Total Contractual Expenses	<u>30,000</u>
<b>TOTAL LIBRARY</b>	<u>30,000</u>
<b>A7510 HISTORIAN</b>	
<u>.4 Contractual Expenses</u>	
.400 Other expenses	500
.401 Utilities	4,000
.410 Historical Building	2,500
Total Contractual Expenses	<u>7,000</u>
<b>TOTAL HISTORIAN</b>	<u>7,000</u>
<b>A7550 CELEBRATIONS</b>	
<u>.4 Contractual Expenses</u>	
.400 Patriotic Observances	8,500
.401 Sesquicentennial	-
.402 Pumpkin Festival	3,500
.403 Elma Night Out	1,500
.410 Fireworks	10,000
Total Contractual Expenses	<u>23,500</u>
<b>TOTAL CELEBRATIONS</b>	<u>23,500</u>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
A7620	<b>ADULT RECREATION</b>	
	<u>.1 Personal Services</u>	
	.100 Recreation Supervisor-Senior Citizens P/T	15,097
	.101 Van Driver	7,500
	.102 Recreation Attendant P/T	5,850
	.103 Caretaker P/T	5,850
	Total Personal Services	34,297
	<u>.2 Equipment</u>	
	.200 Equipment	1,000
	Total Equipment	1,000
	<u>.4 Contractual Expenses</u>	
	.401 Utilities	8,000
	.410 Other Expenses	3,500
	.411 Van Expenses	5,000
	.413 Senior Citizen Expenses	12,000
	Total Contractual Expenses	28,500
	<b>TOTAL ADULT RECREATION</b>	63,797
	<b>TOTAL CULTURE AND RECREATION</b>	505,312
	 <b>HOME AND COMMUNITY SERVICE</b>	
A8010	<b>ZONING</b>	
	<u>.1 Personal Services</u>	
	.100 Compensation of Board	3,300
	.110 Secretary-Zoning Board	2,400
	Total Personal Services	5,700
	<u>.4 Contractual Expenses</u>	
	.410 Other Expenses	2,000
	Total Contractual Expenses	2,000
	<b>TOTAL ZONING</b>	7,700
A8020	<b>PLANNING</b>	
	<u>.1 Personal Services</u>	
	.100 Compensation of Board	4,380
	.110 Secretary-Planning Board	2,400
	Total Personal Services	6,780
	<u>.4 Contractual Expenses</u>	
	.410 Other expenses	2,000
	Total Contractual Expenses	2,000
	<b>TOTAL PLANNING</b>	8,780

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**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

Account Code	2015 Adopted Budget
<b>A8160 SANITATION</b>	
<u>.1 Personal Services</u>	
.100 Superintendent of Transfer Station	5,576
.101 Motor Equipment Operator	50,651
.102 MEO/CDL	43,309
.103 Laborer	41,749
.104 Laborer P/T	14,360
.105 Laborer Highway	8,000
Total Personal Services	163,645
<u>.200 Equipment</u>	
.200 Refuse Equipment	30,000
.201 Refuse Garage	-
Total Equipment	30,000
<u>.4 Contractual Expenses</u>	
.400 Supplies and other expenses	20,000
.402 Refuse Hauling	150,000
.403 Utilities	4,500
.404 Outside Contractors	15,000
.405 Uniform Allowance	1,425
.406 Outside Contractors - Mulch	40,000
Total Contractual Expenses	230,925
<b>TOTAL SANITATION</b>	424,570
<b>A8710 CONSERVATION</b>	
<u>.1 Personal Services</u>	
.100 Compensation of Board	3,840
.110 Secretary-Conservation Board	2,400
Total Personal Services	6,240
<u>.4 Contractual Expenses</u>	
.400 Conservation Other Expenses	2,000
A8715.400 Conservation Easement	-
Total Contractual Expenses	2,000
<b>CONSERVATION</b>	8,240
<b>A8760 DISASTER COORDINATOR</b>	
<u>.4 Contractual Expenses</u>	
.400 Other expenses	5,500
.410 CERT expenses	2,500
Total Contractual Expenses	8,000
<b>TOTAL DISASTER COORDINATOR</b>	8,000
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	457,290

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - GENERAL FUND**  
**APPROPRIATIONS**

<u>Account Code</u>		<u>2015 Adopted Budget</u>
<b>EMPLOYEE BENEFITS</b>		
A9010	.801 State Retirement	180,303
A9030	.802 Social Security	90,000
A9040	.803 Workers Compensation	32,000
A9055	.804 Disability Insurance	1,000
A9060	.805 Hospital and Medical Insurance	<u>235,525</u>
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>538,828</u>
<b>INTERFUND TRANSFERS</b>		
A9950	.900 Transfer to Capital Projects	<u>-</u>
<b>TOTAL INTERFUND TRANSFERS</b>		<u>-</u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<u><u>2,839,551</u></u>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - HIGHWAY FUND**  
**ESTIMATED REVENUES**

<u>Account Code</u>		<u>2015 Adopted Budget</u>
DA1001	Real Property Taxes	-
	<b>PILOTS</b>	
DA1081	Payments in Lieu of Taxes	3,015
	<b>NONPROPERTY TAX ITEMS</b>	
DA1120	Non-Property Tax Distribution by County	743,169
	<b>INTERGOVERNMENTAL CHARGES</b>	
DA2300	Erie County Snow Removal	242,984
	<b>USE OF MONEY AND PROPERTY</b>	
DA2401	Interest and Earnings	1,000
	<b>MISCELLANEOUS</b>	
DA2665	Sale of Equipment	-
DA2680	Insurance Recoveries	-
DA2701	Refund of Prior Year Expenses	-
DA2770	Unclassified Revenues (Fuel)	-
	<b>INTERFUND REVENUES</b>	
DA2801	Interfund Revenues	40,000
	<b>STATE AID</b>	
DA3060	NYS Grant	-
DA3501	State Aid - CHIPS	81,746
DA3960	Emergency Disaster Assistance	-
DA4960	Emergency Disaster Assistance	-
		<u>81,746</u>
	<b>TOTAL ESTIMATED REVENUES</b>	<u><u>1,111,914</u></u>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - HIGHWAY FUND**  
**APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Adopted Budget</u>
DA5110	
<b>GENERAL REPAIRS</b>	
<u>.1 Personal Services</u>	
.100 Wages	
.102 Deputy Superintendent of Highways	54,664
.103 Motor Equipment Operator	52,334
.104 Motor Equipment Operator	52,084
.105 Motor Equipment Operator	51,934
.106 Truck Driver	47,275
.107 Truck Driver	47,275
.108 Truck Driver	47,275
.110 Overtime Winter	80,000
.111 Overtime Summer	7,654
.112 Winter Seasonal Wages	4,000
Total Personal Services	<u>444,495</u>
<u>.2 Equipment</u>	
.200 Salt Shed	-
<u>.4 Contractual Expenses</u>	
.400 Materials & Supplies	305,000
.401 Independent Audit	3,800
.402 Erie County Chargebacks	30
.403 Liability Insurance	26,000
.404 Miscellaneous	2,000
.405 Uniforms	3,325
.406 Fuel & Oil	45,000
.420 Fuel (Outside Fuel)	-
<b>TOTAL GENERAL REPAIRS</b>	<u>829,650</u>
DA5130	
<b>MACHINERY</b>	
<u>.2 Equipment</u>	
.200 Purchase of equipment	94,000
<u>.4 Contractual Expenses</u>	
.400 Materials and Supplies	40,000
.402 Materials and Supplies Insurance	-
<b>TOTAL MACHINERY</b>	<u>134,000</u>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET - HIGHWAY FUND**  
**APPROPRIATIONS**

<b>Account Code</b>	<b>2015 Adopted Budget</b>
DA5140 <b>MISCELLANEOUS (BRUSH AND WEEDS)</b>	
<u>.4 Contractual Expenses</u>	
.400 Materials and Supplies	2,500
.401 Liability Insurance	-
.402 Miscellaneous	50
<b>TOTAL MISC. (BRUSH AND WEEDS)</b>	<b>2,550</b>
DA5142 <b>SNOW REMOVAL - TOWN</b>	
<u>.4 Contractual Expenses</u>	
.400 Materials and Supplies	65,000
<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>65,000</b>
DA5148 <b>SERVICES FOR OTHER GVTS. - SNOW REMOVAL</b>	
<u>.4 Contractual Expenses</u>	
.400 Materials and Supplies	102,500
<b>TOTAL SERVICES FOR OTHER GVTS. - SNOW</b>	<b>102,500</b>
<b>TOTAL TRANSPORTATION</b>	<b>1,133,700</b>
<b>EMPLOYEE BENEFITS</b>	
<u>.8 Employee Benefits</u>	
DA9010.801 State Retirement	78,000
DA9030.802 Social Security	38,500
DA9040.803 Workers Compensation	22,000
DA9055.804 Disability Insurance	-
DA9060.805 Hospital and Medical Insurance	105,213
Total Employee Benefits	<b>243,713</b>
<b>TOTAL UNDISTRIBUTED</b>	<b>243,713</b>
<b>TOTAL HIGHWAY FUND - APPROPRIATIONS</b>	<b>1,377,413</b>
<b>APPROPRIATED FUND BALANCE</b>	
DA1001 <b>Amount to be Raised by Taxation</b>	<b>265,498</b>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**WATER DISTRICT**

Account Code		2015 Adopted Budget
<b>ESTIMATED REVENUES</b>		
SW1001	Real Property Taxes	-
SW1030	Pilot	-
SW1081	Out of District Water Tax	800
SW2140	Water Sales - Accounts Receivable	-
SW2141	Water Sales System 1	140,000
SW2142	Water Sales System 2	467,000
SW2143	Water Sales System 3	466,000
SW2144	Water Sales System 4	42,000
SW2145	Water Sales System 5	1,110,000
SW2146	Water Sales System 6	11,000
SW2220	Inspection Fees	4,000
SW2230	Tapping Fees	16,000
SW2401	Interest Earnings	2,000
SW2402	Service Charges	20,000
SW2403	Rental Income	50,600
SW2680	Insurance Recoveries	-
SW2770	Miscellaneous Income	20,000
SW2770.1000	Energy Curtailment Program	-
SW3060	State Aid-AMR Grant	-
	<b>Total Estimated Revenues</b>	<b>2,349,400</b>

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**WATER DISTRICT**

Account Code		2015 Adopted Budget
<b><u>MAINTENANCE AND OPERATIONS</u></b>		
<u>Personal Services - .100</u>		
SW8310.100	Water Superintendent	62,160
SW8310.101	District Clerk	36,996
SW8310.102	Crew Chief	54,664
SW8310.103	Motor Equipment Operator	52,584
SW8310.104	Maintenance Worker (Gr 1)	45,117
SW8310.105	Maintenance Worker (Gr 1)	47,925
SW8310.106	Caretaker P/T	-
SW8310.107	Laborer P/T	34,112
SW8310.108	Laborer F/T	44,467
SW8310.109	Seasonal Wages	-
SW8310.110	Overtime	15,000
SW8310.111	Clerk Typist P/T (1)	16,696
SW8310.112	Clerk Typist P/T (2)	14,239
SW8310.113	Seasonal Laborer	-
	Total Personal Services	423,959
<u>Equipment - .200</u>		
SW8310.200	Road Equipment	30,000
SW8310.201	Shop Tools	2,500
SW8310.202	Field Tools	1,500
SW8310.203	Meters	20,000
SW8310.204	Misc. Pipe Fittings	10,000
SW8310.205	Office Furniture & Equipment	1,000
SW8310.206	Capital Improvements	40,000
SW8310.210	AMR Grant Equipment	-
	Total Equipment	105,000

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**WATER DISTRICT**

<u>Account Code</u>		<u>2015 Adopted Budget</u>
	<u>Contractual - .400</u>	
SW8310.401	Purchase of Water	1,400,000
SW8310.402	Electric Power	87,500
SW8310.403	Gas, Heat, Emergency Power	6,000
SW8310.404	Meter Repairs	5,000
SW8310.405	Pipe Line Repairs	3,000
SW8310.406	Vehicle Repairs	4,000
SW8310.407	Office Supplies	2,500
SW8310.408	Postage	14,000
SW8310.409	Printing	3,000
SW8310.410	Education & Travel	2,000
SW8310.412	Insurance	9,000
SW8310.413	Maintenance Contracts	5,000
SW8310.414	Special Services	6,000
SW8310.415	Miscellaneous Expenses	5,000
SW8310.416	Uniforms	2,850
SW8310.417	Erie County Chargebacks	4
SW8310.418	Independent Audit	2,700
SW8310.419	Cross Control Connection	4,000
	Total Contractual	<u>1,561,554</u>
	<u>Water Line Operation &amp; Maintenance</u>	
SW8310.420	Gas, Oil & Grease	20,000
SW8310.421	Hydrant Maintenance and Supplies	8,000
SW8310.422	Locating Services-UFPO	800
SW8310.423	Equipment Maintenance	4,000
SW8310.424	Water Quality	7,000
SW8310.425	Internet Connections	850
SW8310.426	Computers and Software	2,000
	Total	<u>42,650</u>



**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**WATER DISTRICT**

Account Code		2015 Adopted Budget
	<u>Plant Operation &amp; Maintenance</u>	
SW8310.430	Building & Grounds Maint. & Supplies	5,000
SW8310.431	Telephone	1,800
SW8310.432	Equipment Maintenance	10,000
SW8310.433	Lease Lines	1,500
SW8310.434	Telemetry Charts	500
SW8310.490	Contingencies	10,000
SW8310.491	Contingent Reserve for Repairs	7,000
	Total	35,800
	 <u>EMPLOYEE BENEFITS</u>	
SW9010.801	State Retirement	75,000
SW9030.802	Social Security	30,000
SW9040.803	Worker's Compensation	20,000
SW9055.804	Disability Insurance	300
SW9060.805	Hospital and Medical Insurance	94,006
	Total Employee Benefits	219,306
SW9901.900	Transfer to Capital Projects Fund	
	<b>Total Appropriations</b>	<b>2,388,270</b>
	<b>Appropriated Fund Balance</b>	<b>-</b>
SW1001	<b>Amount to be Raised by Taxation</b>	<b>38,870</b>

# TOWN OF ELMA, NEW YORK

## 2015 ADOPTED BUDGET

### SANITARY SEWER DISTRICT NO. 1

Account Code		2015 Adopted Budget
<b>ESTIMATED REVENUE</b>		
SS1-1001	Real Property Taxes	-
SS1-2401	Interest Earnings	125
	<b>Total Estimated Revenues</b>	125
 <b>APPROPRIATIONS</b>		
<b><u>Home and Community Services</u></b>		
<b><u>.1 Personal Services</u></b>		
SS1-8121.100	Comp. of Operator	5,807
SS1-8121.101	Laborer P/T	1,739
	<b>Total Personal Services</b>	7,546
 <b><u>.2 Equipment</u></b>		
SS1-8121.200	Lab Equipment	120
SS1-8121.201	Plant Improvement & Repair	490
SS1-8121.202	Operations Equipment	500
	<b>Total Equipment</b>	1,110
 <b><u>.4 Contractual</u></b>		
SS1-8121.400	Power and Light	900
SS1-8121.401	Chemicals and Supplies	500
SS1-8121.402	Sludge Removal	3,000
SS1-8121.403	Mileage & Snow Removal	-
SS1-8121.404	State Fees	550
SS1-8121.405	Reserve for Repair	1,150
SS1-8121.406	Telephone & Internet	126
SS1-8121.407	Consult. & Lab Test	66
SS1-8121.408	Education & Subscriptions	80
SS1-8121.409	Vehicle Cost	400
SS1-8121.410	Independent Audit	200
SS1-8121.411	Uniform Allowance	48
	<b>Total Contractual</b>	7,020
 <b><u>Employee Benefits</u></b>		
SS1-9010.801	State Retirement	1,350
SS1-9030.802	Social Security	591
SS1-9040.803	Worker's Compensation	364
SS1-9055.804	Disability Insurance	5
SS1-9060.805	Hospital and Medical Insurance	1,731
	<b>Total Employee Benefits</b>	4,041
	<b>Total Appropriations</b>	19,717
 <b>APPROPRIATED FUND BALANCE</b>		
SS1-1001	<b>Amount to be Raised by Taxation</b>	19,592

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**SANITARY SEWER DISTRICT NO. 2**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
	<b>ESTIMATED REVENUE</b>	
SS2-1001	Real Property Taxes	-
SS2-2401	Interest Revenue	-
	<b>Total Estimated Revenue</b>	-
	<b>APPROPRIATIONS</b>	
	<b><u>Home and Community Services</u></b>	
SS2-8122.400	Power and Light	17,858
	<b>Total Home and Community Services</b>	17,858
	<b>APPROPRIATED FUND BALANCE</b>	-
SS2-1001	Amount to be Raised by Taxation	17,858

# TOWN OF ELMA, NEW YORK

## 2015 ADOPTED BUDGET

### SANITARY SEWER DISTRICT NO. 4

Account Code		2015 Adopted Budget
	<b>ESTIMATED REVENUE</b>	
SS4-1001	Real Property Taxes	
SS4-2401	Interest Earnings	200
	<b>Total Estimated Revenues</b>	200
	<b>APPROPRIATIONS</b>	
	<b><u>Home and Community Services</u></b>	
	<u>.1 Personal Services</u>	
SS4-8124.100	Comp. of Operator	9,292
SS4-8124.101	Laborer P/T	2,782
	<b>Total Personal Services</b>	12,074
	<u>.2 Equipment</u>	
SS4-8124.200	Lab Equipment	192
SS4-8124.201	Plant Improvement & Repair	1,000
SS4-8124.202	Operations Equipment	500
	<b>Total Equipment</b>	1,692
	<u>.4 Contractual</u>	
SS4-8124.400	Power and Light	3,800
SS4-8124.401	Chemicals and Supplies	800
SS4-8124.402	Sludge Removal	2,200
SS4-8124.403	Mileage	-
SS4-8124.404	State Fees	550
SS4-8124.405	Reserve for Repair	3,000
SS4-8124.406	Telephone & Internet	202
SS4-8124.407	Consult. & Lab Test	106
SS4-8124.408	Education & Subscriptions	128
SS4-8124.409	Vehicle Cost	640
SS4-8124.410	Independent Audit	200
SS4-8124.411	Uniform Allowance	76
	<b>Total Contractual</b>	11,702
	<b><u>Employee Benefits</u></b>	
SS4-9010.801	State Retirement	2,160
SS4-9030.802	Social Security	945
SS4-9040.803	Worker's Compensation	582
SS4-9055.804	Disability Insurance	9
SS4-9060.805	Hospital and Medical Insurance	2,770
	<b>Total Employee Benefits</b>	6,466
	<b>Total Appropriations</b>	31,934
	<b>APPROPRIATED FUND BALANC</b>	-
SS4-1001	Amount to be Raised by Taxation	31,734

# TOWN OF ELMA, NEW YORK

## 2015 ADOPTED BUDGET

### SANITARY SEWER DISTRICT NO. 5

Account Code		2015 Adopted Budget
<b>ESTIMATED REVENUE</b>		
SS5-1001	Real Property Taxes	
SS5-2401	Interest Earnings	525
SS5-2120	Sewer Rents	
SS5-2122	Sewer Tap Permits	
	<b>Total Estimated Revenues</b>	525
<b>APPROPRIATIONS</b>		
<b><u>Home and Community Services</u></b>		
<b><u>.1 Personal Services</u></b>		
SS5-8125.100	Comp. of Operator	24,391
SS5-8125.101	Laborer P/T	7,303
	<b>Total Personal Services</b>	31,694
<b><u>.2 Equipment</u></b>		
SS5-8125.200	Lab Equipment	504
SS5-8125.201	Plant Improvement & Repair	3,200
SS5-8125.202	Operations Equipment	5,000
	<b>Total Equipment</b>	8,704
<b><u>.4 Contractual</u></b>		
SS5-8125.400	Power and Light	12,000
SS5-8125.401	Chemicals and Supplies	2,100
SS5-8125.402	Sludge Removal	4,000
SS5-8125.403	Mileage	-
SS5-8125.404	State Fees	660
SS5-8125.405	Reserve for Repair	14,500
SS5-8125.406	Telephone	979
SS5-8125.407	Consult. & Lab Test	277
SS5-8125.408	Education & Subscriptions	336
SS5-8125.409	Vehicle Cost	1,680
SS5-8125.410	Independent Audit	200
SS5-8125.411	Uniform Allowance	200
	<b>Total Contractual</b>	36,932
<b><u>Employee Benefits</u></b>		
SS5-9010.801	State Retirement	5,670
SS5-9030.802	Social Security	2,480
SS5-9040.803	Worker's Compensation	1,527
SS5-9055.804	Disability Insurance	-
SS5-9060.805	Hospital and Medical Insurance	7,271
	<b>Total Employee Benefits</b>	16,948
SS9950.900	Operating transfers out	-
	<b>Total Appropriations</b>	94,278
<b>APPROPRIATED FUND BALANCE</b>		
SS5-1001	Amount to be raised by Taxation	93,753

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**SANITARY SEWER DISTRICT NO. 7**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
	<b>ESTIMATED REVENUE</b>	
SS7-1001	Real Property Taxes	
SS7-2122	Sewer Charges	
SS7-2401	Interest Revenue	50
	<b>Total Estimated Revenue</b>	50
	<b>APPROPRIATIONS</b>	
	<b><u>Home and Community Services</u></b>	
	<b><u>.1 Personal Services</u></b>	
SS7-8127.100	Comp. of Operator	18,584
SS7-8127.101	Laborer P/T	5,564
	<b>Total Personal Services</b>	24,148
	<b><u>.2 Equipment</u></b>	
SS7-8127.200	Lab Equipment	384
SS7-8127.201	Plant Improvement & Repair	2,000
SS7-8127.202	Operations Equipment	500
	<b>Total Equipment</b>	2,884
	<b><u>.4 Contractual</u></b>	
SS7-8127.400	Power and Light	9,500
SS7-8127.401	Chemicals and Supplies	1,600
SS7-8127.402	Sludge Removal	1,875
SS7-8127.403	Mileage	-
SS7-8127.404	State Fees	550
SS7-8127.405	Reserve for Repair	5,000
SS7-8127.406	Telephone	403
SS7-8127.407	Consult. & Lab Test	211
SS7-8127.408	Education & Subscriptions	256
SS7-8127.409	Vehicle Cost	1,280
SS7-8127.410	Independent Audit	200
SS7-8127.411	Uniform Allowance	152
	<b>Total Contractual</b>	21,027
	<b><u>Employee Benefits</u></b>	
SS7-9010.801	State Retirement	4,320
SS7-9030.802	Social Security	1,890
SS7-9040.803	Worker's Compensation	1,163
SS7-9055.804	Disability Insurance	17
SS7-9060.805	Hospital and Medical Insurance	5,540
	<b>Total Employee Benefits</b>	12,930
	<b>Total Appropriations</b>	60,989
	<b>APPROPRIATED FUND BALANCE</b>	
SS7-1001	<b>Amount to be Raised by Taxation</b>	60,939

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**DRAINAGE DISTRICT**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
	<b>ESTIMATED REVENUE</b>	
SD1001	Real Property Tax	-
SD2401	Interest Revenue - District #1	-
	<b>Total Estimated Revenue</b>	-
	 <b>APPROPRIATIONS</b>	
	<u>District #1</u>	
SD8540.400	Maintenance and Repair	-
SD8540.410	Independent Audit	-
SD8540.9960.6	Debt Repayment - Principal	5,315
SD8540.9960.7	Debt Repayment - Interest	160
		5,475
	 <u>District #14</u>	
SD8555.9960.6	Debt Repayment - Principal	1,005
SD8555.9960.7	Debt Repayment - Interest	-
		1,005
	 <b>Total Appropriations</b>	6,480
SD1001	District #1 - Taxes	5,475
SD1001	District #7 - Taxes	-
SD1001	District #14 - Taxes	1,005
SD1001	District #26,26A,36 - Taxes	-
SD1001	District #115 - Taxes	\$ -

**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**LIGHTING DISTRICTS**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
<b>ESTIMATED REVENUES</b>		
SL1001	Real Property Taxes	-
SL1081	Payments Made in Lieu of Taxes	-
SL2401	Interest Revenue	500
SL2770	Misc Revenue	-
	<b>Total Estimated Revenues</b>	<b>500</b>
 <b>APPROPRIATIONS</b>		
	<u>.4 Contractual</u>	
SL5182.400	Proposed Additional Lights	-
SL5182.401	Payment for Light Service	35,000
SL5182.402	Erie County Chargebacks	4
SL5182.410	Independent Audit	-
	<b>Total Contractual</b>	<b>35,004</b>
	<b>Total Appropriations</b>	<b>35,004</b>
	<b>APPROPRIATED FUND BALAN</b>	<b>2,500</b>
SL1001	Amount to be Raised by Taxation	<b>32,004</b>



**TOWN OF ELMA, NEW YORK**  
**2015 ADOPTED BUDGET**  
**FIRE PROTECTION DISTRICT**

<b>Account Code</b>		<b>2015 Adopted Budget</b>
	<b>ESTIMATED REVENUES</b>	
SF1001	Real Property Taxes	-
SF2401	Interest Revenue	500
SF2700	Springbrook Alarm Payment	24,953
SF2701	Volunteer Fire Compensation	25,000
SF2770	Miscellaneous Revenue	-
	<b>Total Estimated Revenues</b>	<b>50,453</b>
	<b>APPROPRIATIONS</b>	
SF3410.400	Contractual Payment for Fire Companies	672,300
SF3410.401	East Aurora Mutual Alarm System	85,108
SF3410.402	Ambulance Service	-
SF3410.403	Erie County chargebacks	140
SF3410.404	Independent Audit	-
SF3410.801	TPFD Volunteer Firefighters Service Award	130,000
SF9040.803	Volunteer Fire Compensation Insurance	77,000
	<b>Total Appropriations</b>	<b>964,548</b>
	<b>APPROPRIATED FUND BALANCE</b>	
SF1001	Amount to be raised by taxation	<b>914,095</b>

Spring Brook FIRE DISTRICT  
2015 BUDGET SUMMARY

Total Appropriations (from page 19)

\$ 472,465

Less:

Estimated Revenues (from page 20)

\$ 6,643

Estimated Appropriated Unreserved  
Fund Balance

\_\_\_\_\_

Amount to be Raised by Real Property Taxes

\$ 465,822

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
<u>Elme</u>	<u>17,252,644</u>	<u>4.7 %</u>	<u>367,071,530</u>	_____ % (3)	\$ _____
		%	(1)	_____ % (3)	_____
		%	(1)	_____ % (3)	_____
Total			(2)	_____ 100%	\$ _____ *

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Total Apportioned

\$ \_\_\_\_\_

I certify that the estimates were approved by the fire commissioners on September 8, 2014.  
(Date)

*Carol G. Spawkolet*  
\_\_\_\_\_  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

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**TOWN OF ELMA, NEW YORK**  
**DELINQUENT WATER BILLS**

<b>Tax</b>			<b>Account</b>	
<b>Identification No.</b>	<b>Name</b>	<b>Address</b>	<b>Number</b>	<b>Amount</b>
147.01-5-8	Doug Dusel	1880 Girdle Road, Elma	235	\$ 260.28
154.04-2-2.1	Gloria Clark	666 N. Star Road, Elma	893	\$ 124.22
146.00-3-44.1	Amy Dittmar	401 Schultz Road, Elma	1114	\$ 220.87
154.00-6-17	Donald Wittrock	1080 N. Davis Road, Elma	2654	\$ 290.87
145.01-4-18	Abraham & Amy Sosnowski	141 Kings Road, Elma	672	\$ 199.51
145.00-1-6	Larry Wolf	71 Pound Road, Elma	654	\$ 292.40
145.04-1-4	Mark Krane	6175 Seneca Street, Elma	620	\$ 69.11
136.00-3-28	David Chudzik	1201 Bullis Road, Elma	1545	\$ 745.05
				<u>\$ 2,202.31</u>

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