



SPRING BROOK FIRE DISTRICT No. 1

70 POUND ROAD
P.O. BOX 310, SPRING BROOK, NEW YORK 14140
www.springbrookfire.org

LEGAL NOTICE

Notice of Public Hearing on Proposed 2021 Budget SPRING BROOK FIRE DISTRICT #1 Town of Elma County of Erie and State of New York

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Spring Brook Fire District #1 of the Town of Elma, State of New York, will be presented to the Board of Fire Commissioners of the Spring Brook Fire District #1 for its consideration.

A PUBLIC HEARING will be held at 7:00 p.m. at the Spring Brook Fire District Hall, 70 Pound Road, Spring Brook, New York 14140, in the Town of Elma, State of New York on the 20th day of October 2020.

Pursuant to Town Law Section 105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Elma at 1600 Bowen Road, Elma, New York 14059 and Fire District Secretary at 70 Pound Road, Spring Brook, New York 14140 where it may be inspected by any interested person during office hours. Contact fire district at 716-652-2670 to arrange an appointment for review of the proposed 2021 budget.

Dated: October 1, 2020

Board of Fire Commissioners
Spring Brook Fire District #1
70 Pound Road
Spring Brook, New York 14140

Spring Brook FIRE DISTRICT

2021 BUDGET SUMMARY

Total Appropriations (from page 19)

\$ 576,920

Less:

Estimated Revenues (from page 20)

\$ 46,500

Estimated Appropriated Unreserved
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 530,420

TAX APPORTIONMENT

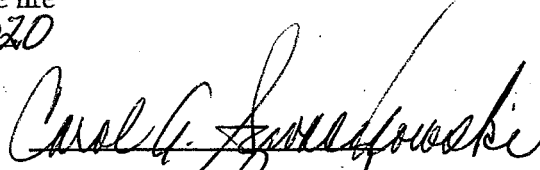
(to be used when fire district is in more than one town)

| Town | Assessed Valuation (AV) | Equilization Rate (ER) | Full Valuation (AV÷ER) | Total Full Valuation Percentage (1)÷(2) | Apportioned Tax = (3) x Real Property Tax to be Raised |
|--------------|-------------------------|------------------------|------------------------|---|--|
| Elma | 16,872,279 | 3.67 % | 45,973,5120 | _____ % (3) | \$ _____ |
| Spring Brook | | % | (1) | _____ % (3) | _____ |
| Fire Dist. | | % | (1) | _____ % (3) | _____ |
| Total | | | (2) | 100% | \$ _____ * |

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

| <u>Town</u> | <u>Apportioned Tax</u> |
|-------------------|------------------------|
| _____ | \$ _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| Total Apportioned | \$ _____ |

I certify that the estimates were approved by the fire commissioners on September 8, 2020
(Date)


 Carol G. Szymanski
 Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

| Town | Assessed Valuations (AV) | Equalization Rates (ER) | Full Valuations (AV/ER) |
|---|--------------------------|-------------------------|-------------------------|
| Elma | \$ 16,872,279 | 3.67 % | \$ 4,597,351 |
| | \$ | % | |
| | \$ | % | |
| Total Full Valuations | | | \$ 4,597,351 |
| Less First Million of Full Valuation | | | 1,000,000 |
| Excess Over First Million of Full Valuation | | | \$ 3,597,351 |
| Multiply Excess by One Mill | | | x .001 |
| Expenditures Permitted on Full Valuation Above \$1,000,000 | | | \$ 3,597,351 |
| Add Expenditures Permitted on Full Valuation Below First \$1,000,000 | | | 2,000 |
| Statutory Spending Limitation for 2021 | | | \$ 1,599 |
| Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B) | | | 377,714 |
| Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on <u>Aug 4, 2020</u>) | | | 79,914 |
| Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters | | | \$ 457,628 |
| Less Budget Appropriations | | | 377,714 |
| Statutory Spending Limitation Margin | | | \$ 79,914 |

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

| | | |
|-----|--|------------|
| 1) | Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants. | \$ 0 |
| | Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services. | 22,500 |
| 2) | Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law. | 0 |
| 3) | Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes. | 78,914 |
| 4) | Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits. | 22,500 |
| 5) | District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System. | 0 |
| 6) | Payments made when participating in a county self-insurance plan under the Workers' Compensation Law. | 0 |
| 7) | Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation. | 27,000 |
| 8) | Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law. | 99,500 |
| 9) | Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties. | 5,000 |
| 10) | Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty. | 0 |
| 11) | District's contributions for Social Security. | 1,800 |
| | Subtotal to carry forward (to next page) | \$ 256,714 |

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

| | | |
|--|--|------------|
| | Subtotal carried forward: (from previous page) | \$ 256,714 |
| 12) | Payment of principal and interest on tax anticipation notes for new fire districts. | 0 |
| 13) | Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law. | 0 |
| 14) | Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district. | 24,000 |
| 15) | Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law. | 0 |
| 16) | Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers. | 17,000 |
| 17) | Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more. | 7,000 |
| 18) | Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law. | 46,500 |
| 19) | District's contribution to the State's unemployment insurance fund for paid officers and employees. | 0 |
| 20) | Amounts received from fire protection, emergency reserve and general ambulance contracts. Pilot | 25,000 |
| 21) | Use of gift proceeds. CANCELA Insurance | 8,000 |
| 22) | Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property. | 0 |
| 23) | Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations. | 0 |
| Total Exclusions from Statutory Spending Limitation (to Worksheet A) | | \$ 377,714 |

Spring Brook Fire District Budget Appropriations

YEAR - 2021

A. 3410.00 Fire Protection - 29,500

A. 3410.01 Personnel

Salary Secretary -

Salary Treasurer -

Other -

Total - 22,000

A. 3410.20 Equipment

.21 District - 25,906

.22 Chief - 20,000

.23 EMS - 15,000

Total - 60,906

A. 3410.30 Contractual - 211,800

A. 9030.8 Social Security - 1,800

A. 9040.8 VFBL - Comp - 27,000

A. 9050.8 Life Insurance - 7,500

A. 9055.8 Disability Ins. - 0-

A. 9059.8 Blanket Acc. Ins - 5,000

A. 9710.6 Redemption Bond - 0-

A. 9710.7 Interest Bond - 0-

A. 9711.6 Lease Principal 65,118

A. 9711.7 Lease Interest 13,796

A. 9901.9 Transfer Funds -

Capital Reserve - 40,000

Reconstruction Reserve - -0-

A. 1930.4 Judgments / Claims - -0-

Service Awards - 99,500

TOTAL - \$576,920

| | | |
|-------|---------------------------|-------------------|
| 412 - | Communications: | |
| | a.) Computer & Consulting | <u>5,000</u> |
| | b.) Telephone | <u>6,000</u> |
| | c.) Radio | <u>3,000</u> |
| 413 - | Treasury Bond | <u>400</u> |
| 414 - | Liability Insurance | <u>23,000</u> |
| 415 - | Building / Equip Ins. | <u>5,000</u> |
| 416 - | Umbrella Insurance | <u>2,000</u> |
| 417 - | Uniforms | <u>4,000</u> |
| 418 - | Miscellaneous | <u>3,000</u> |
| 419 - | Medical Physicals | <u>3,000</u> |
| 420 - | Personal Protective Gear | <u>8,000</u> |
| 421 - | Audits | <u>7,000</u> |
| 422 - | General Counsel | <u>8,000</u> |
| 423 - | <u>CAREER INSURANCE</u> | <u>8,000</u> |
| 424 - | <u>MISC BANK FEES</u> | <u>2,000</u> |
| 425 - | | <u> </u> |
| 426 - | | <u> </u> |
| | Total | <u>\$ 211,800</u> |