

Town of Elma, New York



2023 Adopted Budget

Supervisor

Wayne A. Clark

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**Town of Elma
2023
Adopted Budget**

**Prepared by:
Wayne A. Clark, Supervisor**

TOWN OF ELMA, NEW YORK

2023 ADOPTED BUDGET

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TOWN OF ELMA, NEW YORK

2023 BUDGET - SUMMARY

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General	\$ 3,214,245	\$ 3,214,245	\$ (0)	\$ -
Highway	1,765,016	1,393,752	-	371,264
Water	3,415,553	3,415,553	-	(0)
Sanitary Sewer District #1	27,257	15	-	27,242
Sanitary Sewer District #2	17,000	-	-	17,000
Sanitary Sewer District #4	41,142	50	-	41,092
Sanitary Sewer District #5	110,156	75	-	110,081
Sanitary Sewer District #7	73,980	15	-	73,965
Sanitary Sewer District #8	97,242	25	-	97,217
Drainage District #1	700	-	-	700
Drainage District #7	3,407	-	-	3,407
Drainage District #14	2,058	-	-	2,058
Drainage District #28	2,755	-	-	2,755
Drainage District #30	2,317	-	-	2,317
Drainage District #91	1,278	-	-	1,278
Drainage District #115	3,510	-	-	3,510
Lighting District	40,100	-	-	40,100
Fire Protection District	931,660	21,419	-	910,241
TFPD Service Award	175,402	-	-	175,402
Springbrook Fire District	486,800	25,000	-	461,800
Springbrook Fire Service Award	104,000	-	-	104,000
Refuse User Fee (per unit charge)	337,480	-	-	337,480

TOWN OF ELMA

Tax Rate per \$1,000

FUND	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Increase (Decrease)	
<u>Rate per \$1,000 of Assessed valuation</u>												
Highway Fund	4.70	4.83	4.73	4.92	5.30	5.84	5.84	5.94	5.89	\$ 6.32	\$ 0.43	
Water	0.61	0.66	0.68	0.68	0.00	0.00	0.00	0.00	0.00	\$ (0.00)	\$ (0.00)	
Lighting District	0.51	0.54	0.55	0.68	0.83	0.83	0.83	0.82	0.65	\$ 0.65	\$ 0.00	
Fire Protection District	18.69	18.69	19.33	20.31	21.91	21.74	22.37	20.62	20.51	\$ 20.47	\$ (0.04)	
TPFD Service Award	3.13	3.10	3.32	4.48	4.48	4.18	4.16	4.11	4.19	\$ 3.94	\$ (0.25)	
										2023	Increase	
										Rate	Units	(Decrease)
Sanitary Sewer District #1	546.17	559.77	571.50	698.63	711.97	720.31	730.10	746.86	764.51	\$ 778.34	35 \$ 13.83	
Sanitary Sewer District #2	346.09	346.09	300.98	235.59	224.27	224.27	224.27	224.27	224.27	\$ 224.27	1 \$ 0.00	
Sanitary Sewer District #4	545.49	556.73	569.12	640.04	646.37	663.47	672.83	686.96	702.53	\$ 720.92	57 \$ 18.39	
Sanitary Sewer District #5	618.33	637.77	656.28	671.81	677.67	691.81	701.39	717.14	729.85	\$ 748.85	147 \$ 19.00	
Sanitary Sewer District #7	496.02	539.28	554.23	582.04	586.65	594.47	604.26	620.07	635.43	\$ 654.56	113 \$ 19.13	
Sanitary Sewer District #8				572.70	579.34	587.56	597.22	612.75	626.42	\$ 639.58	151 \$ 13.16	